

Notice of Meeting

Schools Forum

Stuart Matthews (Academy School Representative) (Chair)
Elizabeth Savage, Academy School Representative (Vice-Chair)
Jenny Baker, Special School Representative
Stuart Bevan, Primary School Representative (Headteacher)
Sue Butler, Early Years PVI Provider
Simon Cope, Primary School Representative (Headteacher)
Karen Davis, Primary School Representative (Headteacher)
Juanita Dunlop, Primary School Representative (Headteacher)
Keith Grainger, Secondary School Representative (Headteacher)
Tim Griffith, Academy School Representative
Roger Prew, Primary School Representative (Governor)
Debbie Smith, Academy School Representative
Grant Strudley, Academy School Representative
Paul Tatum, Trades Union Representative



Also Invited:

Councillor Dr Gareth Barnard, Executive Member for Children, Young People & Learning

Thursday 8 December 2022, 4.30 pm
Zoom Meeting

Agenda

All councillors at this meeting have adopted the Mayor's Charter which fosters constructive and respectful debate.

Item	Description	Page
1.	Apologies for Absence/Substitute Members	
	To receive apologies for absence and to note the attendance of any substitute members. Reporting: ALL	
2.	Declarations of Interest	
	Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting. Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days. Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting. Reporting: ALL	

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3.	Minutes and Matters Arising	3 - 8
	To approve as a correct record the minutes of the meeting of Reporting: ALL	
4.	Specialist Resource Provision (SRP) Review Update	9 - 12
	To provide an update on the implementation of recommendations following the review of the boroughs SRP provision and the implementation of a proposed new banding tool. Reporting: Nathan Jones	
5.	Initial Proposals for the 2023-24 Early Years Budget and Funding Formula	13 - 18
	To seek agreement on the principles for allocating any increase in funding to the elements of the Early Years Block Budget. Reporting: Cherry Hall	
6.	2023-24 Budget Proposals for the Schools Budget: Schools and Central School Services Block Elements	19 - 42
	To ensure that final 2023-24 budget decisions can be made at the January Forum meeting in order to meet the 20 January 2023 statutory deadline. Therefore, updated proposals for the Schools Block and Central Schools Services Block elements of the Schools' Budget are now presented for consideration with a small number of decisions to be made. Reporting: Paul Clark	
7.	Dates of Future Meetings	
	The next meeting of the Forum will be held at 4.30pm on Thursday 12 January 2023. Reporting: Joanna Gibbons	

Contact: Derek Morgan, 01344 352044, derek.morgan@bracknell-forest.gov.uk

Published: 29 November 2022

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